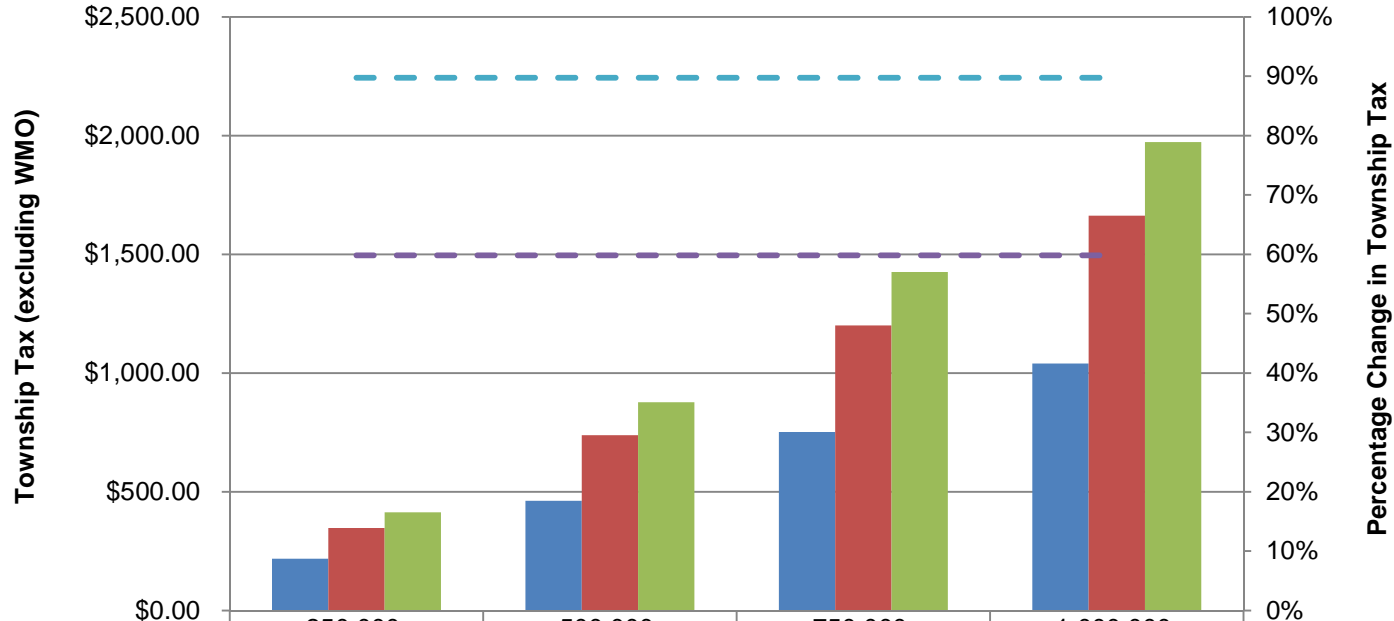


# Baytown Township Estimated Tax Impact of Levy Increase Scenarios



<span style="color: blue;">■</span> Actual 2016 Town Tax	250,000	500,000	750,000	1,000,000
<span style="color: red;">■</span> Tax with \$200K Levy Increase	\$217.53	\$462.25	\$751.16	\$1,040.06
<span style="color: green;">■</span> Tax with \$300K Levy Increase	\$347.63	\$738.70	\$1,200.39	\$1,662.08
<span style="color: purple;">- - -</span> Tax %Chg with \$200K increase	\$412.72	\$877.00	\$1,425.13	\$1,973.25
<span style="color: cyan;">- - -</span> Tax %Chg with \$300K increase	60%	60%	60%	60%
	90%	90%	90%	90%

Home Value

# Pay 2016 Property Tax Impact Worksheet

Taxing District:

0002 Baytown

## STEP 1 - Calculate the Taxing District's Tax Rate:

Item		Actual Pay 2016			Pay 2016 IF \$200,000 Increase			% Change (G)	Pay 2016 IF \$300,000 Increase			% Change (K)	
		non-WMO (A)	WMO (B)	Total (C)	non-WMO (D)	WMO (E)	Total (F)		non-WMO (H)	WMO (I)	Total (J)		
1.	<b>Certified Property Tax Levy</b>	=	\$342,940	\$12,000	\$354,940	\$542,940	\$12,000	\$554,940	56.3%	\$642,940	\$12,000	\$654,940	84.5%
2.	Fiscal Disparity Portion of Levy	-	\$8,712	\$305	\$9,017	\$8,822	\$195	\$9,017	0.0%	\$8,852	\$165	\$9,017	0.0%
3.	Local Portion of Levy	=	\$334,228	\$11,695	\$345,923	\$534,118	\$11,805	\$545,923	57.8%	\$634,088	\$11,835	\$645,923	86.7%
4.	Local Taxable Value	÷	3,615,143	1,429,479		3,615,143	1,429,479			3,615,143	1,429,479		
5.	<b>Local Tax Rate</b>	=	<b>9.245%</b>	<b>0.818%</b>	<b>10.063%</b>	<b>14.774%</b>	<b>0.826%</b>	<b>15.600%</b>	<b>55.0%</b>	<b>17.540%</b>	<b>0.828%</b>	<b>18.368%</b>	<b>82.5%</b>

## STEP 2 - Calculate the Impact of the Taxing District's Rate on Residential Homestead Taxes:

	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Market Value Before Exclusion	Homestead Market Value Exclusion	Taxable Market Value	Tax Capacity	Township Portion of Tax Non-WMO	Township Portion of Tax WMO	Pct Chg in Twp Tax Non-WMO	Pct Chg in Twp Tax WMO
<b>Actual Pay 2016</b>								
	Pay 2016 MV	76,000 @40% - rem @ 9%	(L) - (M)	500,000@1.0% rem @ 1.25%	(A5 X O)	(C5 x O)		
6.	250,000	14,700	235,300	2,353	\$217.53	\$236.78		
7.	500,000	0	500,000	5,000	\$462.25	\$503.15		
8.	750,000	0	750,000	8,125	\$751.16	\$817.62		
9.	1,000,000	0	1,000,000	11,250	\$1,040.06	\$1,132.09		
<b>Pay 2016 IF Levy Increase of \$200,000</b>								
	Pay 2016 MV	76,000 @40% - rem @ 9%	(L) - (M)	500,000@1.0% rem @ 1.25%	(D5 X O)	(F5 x O)		
10.	250,000	14,700	235,300	2,353	\$347.63	\$367.07	59.8%	55.0%
11.	500,000	0	500,000	5,000	\$738.70	\$780.00	59.8%	55.0%
12.	750,000	0	750,000	8,125	\$1,200.39	\$1,267.50	59.8%	55.0%
13.	1,000,000	0	1,000,000	11,250	\$1,662.08	\$1,755.00	59.8%	55.0%
<b>Pay 2016 IF Levy Increase of \$300,000</b>								
	Pay 2016 MV	76,000 @40% - rem @ 9%	(L) - (M)	500,000@1.0% rem @ 1.25%	(H5 X O)	(J5 x O)		
14.	250,000	14,700	235,300	2,353	\$412.72	\$432.20	89.7%	82.5%
15.	500,000	0	500,000	5,000	\$877.00	\$918.40	89.7%	82.5%
16.	750,000	0	750,000	8,125	\$1,425.13	\$1,492.40	89.7%	82.5%
17.	1,000,000	0	1,000,000	11,250	\$1,973.25	\$2,066.40	89.7%	82.5%

**2016 City/Town Tax Capacity Rates in Washington County**  
(Does not include City of Woodbury Market Value Referenda Rate)

City/Town	2016 Actual	Rank 1-Lowest 34-Highest
City of Afton	29.373%	16
City of Bayport	37.107%	21
City of Birchwood	23.893%	13
City of Cottage Grove-Urban	43.140%	24
City of Dellwood	16.757%	8
City of Forest Lake	43.385%	25
City of Grant	13.755%	7
City of Hastings	63.577%	34
City of Hugo - Urban	36.323%	19
City of Lake Elmo	23.121%	11
City of Lake St Croix Beach	45.774%	27
City of Lakeland	42.451%	23
City of Lakeland Shores	25.696%	15
City of Landfall	55.903%	29
City of Mahtomedi	34.657%	17
City of Marine on St Croix	56.752%	30
City of Newport	61.660%	33
City of Oak Park Heights	57.725%	32
City of Oakdale	39.492%	22
City of Pine Springs	7.235%	1
City of Scandia	36.722%	20
City of St Mary's Point	24.743%	14
City of St Paul Park	45.560%	26
City of Stillwater - Urban WMO	57.425%	31
City of White Bear Lake	19.690%	9
City of Willernie	53.691%	28
City of Woodbury	35.287%	18
Town of Baytown not in WMO	9.245%	3
Town of Baytown in WMO	10.063%	4
Town of Denmark	11.236%	6
Town of Grey Cloud Island	23.481%	12
Town of May	10.645%	5
Town of Stillwater	20.672%	10
Town of West Lakeland	8.183%	2

2016 IF Baytown \$200K Levy Increase	Rank 1-Lowest 34-Highest
29.373%	16
37.107%	21
23.893%	13
43.140%	24
16.757%	8
43.385%	25
13.755%	5
63.577%	34
36.323%	19
23.121%	11
45.774%	27
42.451%	23
25.696%	15
55.903%	29
34.657%	17
56.752%	30
61.660%	33
57.725%	32
39.492%	22
7.235%	1
36.722%	20
24.743%	14
45.560%	26
57.425%	31
19.690%	9
53.691%	28
35.287%	18
14.774%	6
15.600%	7
11.236%	4
23.481%	12
10.645%	3
20.672%	10
8.183%	2

2016 IF Baytown \$300K Levy Increase	Rank 1-Lowest 34-Highest
29.373%	16
37.107%	21
23.893%	13
43.140%	24
16.757%	6
43.385%	25
13.755%	5
63.577%	34
36.323%	19
23.121%	11
45.774%	27
42.451%	23
25.696%	15
55.903%	29
34.657%	17
56.752%	30
61.660%	33
57.725%	32
39.492%	22
7.235%	1
36.722%	20
24.743%	14
45.560%	26
57.425%	31
19.690%	9
53.691%	28
35.287%	18
17.540%	7
18.368%	8
11.236%	4
23.481%	12
10.645%	3
20.672%	10
8.183%	2